

Report ID : VTPB - 14
 Run Date : 03/01/2021
 Run Time : 01:59 PM

State of Vermont
FY2022 Governor's Recommended Budget
Position Summary Report

340009000-Develop disabilities council

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720045	005300 - Executive Office Manager	1	1	53,123	35,396	4,064	92,583
720110	083000 - Sr Planner & Analyst - VTDDC	1	1	79,560	26,234	6,087	111,881
727010	45590E - Developmental Disabilities Cou	1	1	91,042	30,910	6,965	128,917
Total		3	3	223,725	92,540	17,116	333,381

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
22005	Federal Revenue Fund	3	3	223,725	92,540	17,116	333,381
Total		3	3	223,725	92,540	17,116	333,381

Note: Numbers may not sum to total due to rounding.

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